

Summary of ISO Capital Expenditure Forecast - Incentive Projects (\$000)

			High/ Low		Project Total (ISO & non-ISO)				ISO Portion			
PIN	Project Title	Order #	Voltage	OD	Prior	2026	2027	Total	Prior	2026	2027	Total
Incentive Transmission Projects includes only Direct Installation Expenditures												
08169	Colorado River Substation Expansion (CRSE)											
08169	Colorado River Substation: Installation of the 2nd AA 1120MVA 500/220kV transformer bank	902519003	High	Nov-21	-	-	-	-	-	-	-	-
08169	Total CRSE				-	-	-	-	-	-	-	-
06902	Calcite Substation (formerly Jasper; part of South of Kramer)											
06902	Calcite Substation (SCE Funded): Construct new Calcite 220kV Substation (switching station) to interconnect the Ord Mountain gen-tie and the Sorrel I Solar Farm gen-tie	900295954	High	Jan-29	5,387	2,813	13,530	21,730	5,387	2,813	13,530	21,730
06902	Total Calcite				5,387	2,813	13,530	21,730	5,387	2,813	13,530	21,730
06420	West of Devers											
06420	Rebuild Devers-El Casco & El Casco-San Bernardino 220 kV lines with 2B-1590 ACSR on double circuit towers	901460764	High	May-21	-	550	-	550	-	550	-	550
06420	Condemnation	802120834	High	Jun-26	7,237	0	-	7,237	7,237	0	-	7,237
06420	Total West of Devers				7,237	550	-	7,787	7,237	550	-	7,787
06092	Alberhill System											
06092	Licensing Phase - Site Selection, PEA/Application Preparation, Environmental Surveys and CPUC Licensing Review.	800063633	High	Dec-28	44,418	12,778	86,203	143,400	23,275	6,696	45,171	75,141
06092	Alberhill Real Properties Acquisition	800796373	High	Apr-30	104	248	10,646	10,998	51	121	5,217	5,389
06092	Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by looping the existing Serrano-Valley 500 kV line into Alberhill Sub.	900502072	High	Apr-30	241	1,417	13,828	15,485	241	1,417	13,828	15,485
06092	Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by looping the existing Serrano-Valley 500 kV line into Alberhill Substation	900502073	High	Mar-30	60	1,417	8,373	9,850	60	1,417	8,373	9,850
06092	Total Alberhill System				44,823	15,859	119,050	179,732	23,627	9,650	72,588	105,865
07546	Eldorado-Lugo-Mohave Upgrade											
07546	ELMSC Real Properties Acquisition	801648460	High	May-22	-	-	-	-	-	-	-	-
07546	Eldorado Sub: Upgrade Terminal Equipment	901056467	High	Jun-25	-	1,072	-	1,072	-	1,072	-	1,072
07546	Lugo Sub: Upgrade Terminal Equipment and	901056468	High	Jun-25	-	1,003	-	1,003	-	1,003	-	1,003
07546	Mohave Sub:Install CBs, Disc.&series cap	901490550	High	Nov-24	-	1,094	-	1,094	-	1,094	-	1,094
07546	Mid-Line Cap:Inst cap on Eldor Lugo T/L	901624163	High	Apr-24	-	1,252	-	1,252	-	1,252	-	1,252
07546	Inst Eldo-Lug-Mhve Series Caps at Ludlow	901826564	High	Jul-24	-	1,291	-	1,291	-	1,291	-	1,291
07546	Eldorado-Mohave T/L: Instal OPGW, splice	901904770	High	Dec-21	-	70	-	70	-	70	-	70
07546	Lugo-Mohave T/L(CA): Instal OPGW, splice	901904772	High	Dec-25	-	147	-	147	-	147	-	147
07546	Lugo-Mohave T/L(NV): Instal OPGW, splice	901904773	High	Dec-25	-	-	-	-	-	-	-	-
07546	Eldorado-Lugo T/L(CA): Clear infractions	901904774	High	Dec-25	-	-	-	-	-	-	-	-
07546	Lugo-Mohave_Socal Gas Pipeline AC Mtgtn	904539746	High	Jun-26	23,175	14,861	9,462	47,498	23,175	14,861	9,462	47,498
07546	Potential Change Orders	7546-1	High	Jun-26	-	377	-	377	-	377	-	377
07546	Total Eldorado-Lugo-Mohave Upgrade				23,175	21,167	9,462	53,804	23,175	21,167	9,462	53,804

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07555	Mesa Substation											
07555	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 relay is being added at Walnut Substation.	900959223	High	Dec-19	-	1	-	1	-	0	-	0
07555	Mesa: Upgrade Mesa from a 230/66/16kV substation to a 500/230/66/16kV substation	902178838	High	May-22	-	340	-	340	-	340	-	340
07555	Mira Loma 500kV T/L: Install (1) L90 relay. Install (2) SEL-411L relays. Install (2) RFL-9745 channels.	902472308	High	May-22	-	-	-	-	-	-	-	-
07555	FIP-Mesa Area Phase2: Relocate various lines	901197441	High	Jun-20	-	2	-	2	-	2	-	2
07555	FIP- Landscaping/Habitat Restoration	903814003	High	Mar-27	2,332	550	-	2,882	2,332	550	-	2,882
07555	Total Mesa Substation				2,332	892	-	3,224	2,332	892	-	3,224
05450	Riverside Transmisison Riability Project (RTRP)											
05450	Mira Loma-Vista No. 1 220 kV T/L: Engineer and construct approximately 10 miles of new line	800062516	High	Nov-29	11,449	-	-	11,449	11,449	-	-	11,449
05450	WILDLIFE (FORMERLY JURUPA 5057-5001): Engineer, design, a 220kV Interconnection Facility to loop the existing Mira Loma-Vista	800062777	High	Nov-29	6,984	-	-	6,984	6,984	-	-	6,984
05450	RTRP-Real Property	801979678	High	Dec-22	-	-	-	-	-	-	-	-
05450	Vista Sub: Upgrade the line protection on the existing	901487150	High	Oct-29	4	190	-	194	4	190	-	194
05450	Mira Loma Sub: Upgrade line protection on the existing	901487151	High	Oct-27	7	140	-	147	7	140	-	147
05450	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately 2 miles of new 220kV underground double circuit line.	902220349	High	Oct-29	65,545	126,320	26,660	218,525	65,545	126,320	26,660	218,525
05450	MIRA LOMA-VISTA NO.1 Subtation	903112093	High	Nov-29	2,977	50,552	18,562	72,091	2,977	50,552	18,562	72,091
05450	WILDLIFE -Sub SCE -CAISO Controlled facilities	903112254	High	Oct-29	1,276	1,249	6,230	8,755	1,276	1,249	6,230	8,755
05450	ACQ: RTRP FIP PROJE	802386271	High	Nov-29	5,986	21,000	15,243	42,229	5,986	21,000	15,243	42,229
05450	Total Riverside Transmisison Riability Project				94,228	199,451	66,694	360,374	94,228	199,451	66,694	360,374
08575	Mesa-Del Amo-Serrano 500kV Upgrade											
08575	Serrano Substation (Del Amo - Serrano 500 kV Line into Serrano Substation)	904192914	High	Jan-35	3,055	188	-	3,243	3,055	188	-	3,243
08575	Mesa Substation: Install facilities for a new 500 kV switchrack position to terminate the newly formed Del Amo - Mesa 500 kV line	904192915	High	Jan-35	-	-	-	-	-	-	-	-
08575	Serrano Substation: Install facilities for a new 500 kV switchrack position to terminate the newly formed Del Amo - Serrano 500 kV line	904192916	High	Jan-35	-	-	-	-	-	-	-	-
08575	Mesa Substation: Install an appropriate number of 500 kV transmission structures including insulator/hardware assemblies and appropriate number of spans of conductor needed to equip the newly formed Del Amo - Mesa 500 kV Line into Mesa substation	904192913	High	Jan-35	-	-	-	-	-	-	-	-
08575	Del Amo Substation: Expand the Del Amo substation by installing new 500 kV buses and associated equipment to support 500 kV Operation											
08575	Install three (3) new 500/230 kV AA Bank Transformers (three - single phase)	904192917	High	Jan-35	-	-	-	-	-	-	-	-
08575	Total Mesa-Del Amo-Serrano 500kV Upgrade				3,055	188	-	3,243	3,055	188	-	3,243

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08600	New Lugo 3AA 500/230 kV Transformer Bank											
08600	New Lugo 3AA 500/230 kV Bank	904187434	High	Aug-29	340	2,423	29,788	32,551	340	2,423	29,788	32,551
08610	Kramer-Victor 115 kV to 230 kV Rebuild											
08610	Kramer-Victor 230 kV No. 3 line	904220880	High	Mar-28	1,621	1,260	10,295	13,175	1,621	1,260	10,295	13,175
08610	Kramer Sub - Equip two new 230 kV positions at Kramer	904220884	High	Mar-31	-	-	-	-	-	-	-	-
08610	Victor Sub - Equip two new 230 kV positions at Victor 230 kV	904220885	High	Mar-31	2	-	-	2	2	-	-	2
08610	Total Kramer-Victor 115 kV to 230 kV Rebuild				1,622	1,260	10,295	13,177	1,622	1,260	10,295	13,177
08631	Lugo-Victor 230 kV Lines Reconductor											
08631	Lugo-Victor No. 1 Reconductor approximately 10.8 miles of existing Lugo-Victor No. 2 230 lines with a high temperature low sag (HTLS) conductor	904267127	High	Apr-27	698	5,478	12,911	19,087	698	5,478	12,911	19,087
08631	Lugo-Victor No.2: Reconductor approximately 10.8 miles of existing Lugo-Victor No. 2 230 lines with a high temperature low sag (HTLS) conductor.	904413132	High	Apr-27	537	2,422	8,907	11,866	537	2,422	8,907	11,866
08631	Lugo-Victor No.3: Reconductor approximately 10.8 miles of existing Lugo-Victor No. 3 230 lines with a high temperature low sag (HTLS) conductor.	904413133	High	Dec-27	446	200	16,289	16,935	446	200	16,289	16,935
08631	Lugo-Victor No.4: Reconductor approximately 10.8 miles of existing Lugo-Victor No. 4 230 lines with a high temperature low sag (HTLS) conductor.	904413134	High	Dec-27	415	200	11,718	12,333	415	200	11,718	12,333
08631	Total Lugo-Victor 230 kV Lines Reconductor				2,096	8,300	49,825	60,221	2,096	8,300	49,825	60,221
Total Incentive Transmission Projects					184,295	252,904	298,644	735,843	163,099	246,695	252,182	661,975
Total Incentive Transmission Projects (Closing by Dec 2027)					34,847	31,050	59,287	125,183	34,847	31,049	59,287	125,183